## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Shenandoah County Emergency Communications Period:		2003
	Total Approved:	\$118,669.22	
		Ψ110,000.22	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	120.000	
	11 calls handled by the PSAP	20,000	
	vireless 911 calls handled by the PSAP	7,500	
Percentage of wireless to total calls :6.25%		Percentage of wireless to 9-1-1 calls :37.50%	
Equipm	ent used only for Wireless E-911:	-	
	Description	Estimated	Actual
Eagle r	mapping system	\$ 57.658.22	
Total d	edicated wireless Equipment :	\$ 57,658.22	
Shared	Equipment:		
	Description	Estimated	Actual
Magic I	Upgrade	\$ 22.686.00	1 10 10 10 10 10 10 10 10 10 10 10 10 10
Total S	Shared Equipment for Formula:	\$ 22,686.00	
Estim	nated: 7,500 or 10.42% 120,000 Increased to minimum p	X \$ 22,686.00 percentage	= \$ 2,364.00
Actua	ıl: ————	Х	=
_ocal E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 6,889.00	
Total L	EC Costs :	\$ 6.889.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 488.715.00	
	ig costs	\$ 8,000.00	
Total S	Shared Equipment for Formula:	\$ 496,715.00	
Estima	ated: 7,500 or 10.42% Increased to minimum p	X \$ 496,715.00 ercentage	= \$51,758.00
Actua	al: <u> </u>	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
□ Total o	of adjustments:	\$ 0.00	